

TOWN OF FLAMBEAU

2015 Budget

ACCOUNT NUMBER DESCRIPTION	2014 BUDGET	2015 BUDGET
REVENUES		
41110 TAXES	\$ 64,421.00	\$ 64,000.00
41140 MOBILE HOME	\$ 800.00	\$ 1,200.00
41170 FOREST CROP-DNR	\$ 1,200.00	\$ 2,000.00
41190 OTHER TAXES		
43410 STATE SHARED	\$ 43,920.00	\$ 44,702.00
43420 FIRE INSURANCE TAX	\$ 1,700.00	
43531 TRANSPORTATION AID	\$ 91,200.00	\$ 78,617.00
43690 Transmission Line fees		\$ 15,948.00
43790 COUNTY RECYCLING GRANT	\$ 2,000.00	\$ 1,000.00
44110 LIQUOR LICENSES	\$ 1,700.00	\$ 2,000.00
44200 NON-BUSINESS LICENSES	\$ 250.00	\$ 400.00
48110 INTEREST	\$ 250.00	
48900 MISCELLANEOUS	\$ 15,500.00	
49000 FUND BALANCE APPLIED		
49100 Proceeds of Long Term Debt		\$ 1,100,000.00
TOTAL REVENUES	\$ 222,941.00	\$ 1,309,867.00
EXPENDITURES		
51110 TOWN BOARD	\$ 27,000.00	\$ 7,422.00
51300 LEGAL FEES	\$ 500.00	
51420 CLERK		\$ 7,669.00
51440 ELECTIONS	\$ 3,750.00	\$ 3,000.00
51451 PUBLICATIONS	\$ 700.00	\$ 700.00
51510 ACCOUNTING SERVICES	\$ 6,500.00	\$ 3,000.00
51520 TREASURER		\$ 6,010.00
51530 ASSESSMENT OF PROPERTY		\$ 10,000.00
51600 TOWN HALL	\$ 6,000.00	\$ 20,000.00
51930 INSURANCE	\$ 5,500.00	\$ 5,000.00
52200 FIRE DEPARTMENT	\$ 37,250.00	\$ 34,000.00
53311 STREET & HIGHWAY	\$ 83,000.00	\$ 206,899.00
53620 GARBAGE COLLECTION	\$ 28,441.00	\$ 25,000.00
57330 HIGHWAY AND STREET CONSTRUCTION		\$ 505,000.00
57340 ROAD RELATED FACILITIES		\$ 400,000.00
5810 LOAN PRINCIPAL	\$ 22,500.00	\$ -
58200 LOAN INTEREST	\$ 1,500.00	\$ 76,167.00
58900 OTHER	\$ 300.00	\$ -
TOTAL EXPENDITURES	\$ 222,941.00	\$ 1,309,867.00