

TOWN OF FLAMBEAU

2014 Budget

ACCOUNT NUMBER DESCRIPTION	2013 BUDGET	2014 BUDGET
REVENUES		
41110 TAXES	\$ 63,800.00	\$ 64,421.00
41140 MOBILE HOME	\$ 2,200.00	\$ 800.00
41170 FOREST CROP-DNR	\$ 300.00	\$ 1,200.00
41190 OTHER TAXES		
43410 STATE SHARED	\$ 43,789.00	\$ 43,920.00
43420 FIRE INSURANCE TAX	\$ 1,700.00	\$ 1,700.00
43531 TRANSPORTATION AID	\$ 91,200.00	\$ 91,200.00
43790 COUNTY RECYCLING GRANT	\$ 2,900.00	\$ 2,000.00
44110 LIQUOR LICENSES	\$ 1,700.00	\$ 1,700.00
44200 NON-BUSINESS LICENSES	\$ 250.00	\$ 250.00
48110 INTEREST	\$ 1,000.00	\$ 250.00
48900 MISCELLANEOUS	\$ 15,500.00	\$ 15,500.00
49000 FUND BALANCE APPLIED		
TOTAL REVENUES	\$ 224,339.00	\$ 222,941.00
EXPENDITURES		
51110 GENERAL GOVERNMENT	\$ 26,800.00	\$ 2,700.00
51300 LEGAL FEES	\$ -	\$ 500.00
51440 ELECTIONS	\$ 3,750.00	\$ 3,750.00
51451 PUBLICATIONS	\$ -	\$ 700.00
51510 ACCOUNTING SERVICES		\$ 6,500.00
51600 TOWN HALL	\$ 3,400.00	\$ 6,000.00
51930 INSURANCE	\$ 5,460.00	\$ 5,500.00
52200 FIRE DEPARTMENT	\$ 32,600.00	\$ 37,250.00
53311 STREET & HIGHWAY	\$ 92,729.00	\$ 83,000.00
53620 GARBAGE COLLECTION	\$ 29,300.00	\$ 28,441.00
5810 LOAN PRINCIPAL	\$ 26,000.00	\$ 22,500.00
58200 LOAN INTEREST	\$ 4,000.00	\$ 1,500.00
58900 OTHER	\$ 300.00	\$ 300.00
TOTAL EXPENDITURES	\$ 224,339.00	\$ 222,941.00