

Town of Flambeau Budget 2017

Budget

51440-00 Election Wages	\$ 2,100.00
51440-02 Election Expenses	\$ 1,200.00
51451-Publications	\$ -
51510 Audit	\$ -
51520-00 Treasurer Salary	\$ 6,500.00
51520-02 Treasurer Expenses	\$ 100.00
51530-00 Assessor Sal or Contra	\$ 7,200.00
51600-00 Gen Buildings & Plant	\$ 1,500.00
51610-02 Town hall expenses	
51610-00 Town hall maint wages	\$ 3,100.00
51610-10 town hall utilities	
51610-02 Town hall expenses - Other	
Total 51610-02 Town hall expenses	
51932-00 hwy insurance	\$ 5,781.00
52200-00 Fire Protection	\$ 38,000.00
53311-00 hwy/st Loc Maint	
53311-01 Old Hwy 8 Rd project	\$ -
53311-05 Equip-fuels, Oil, etc.	\$ 7,000.00
53311-09 Roadman WRS	\$ 5,000.00
53311-10 hwy Bldg Utilities	\$ 1,000.00
53311-00 hwy/st Loc Maint - Other	\$ 56,059.18
Total 53311-00 hwy/st Loc Maint	
53311-02 Roadmen Expenses	\$ 38,000.00
53620-00 refuse & garb collec	\$ 12,597.27
53631-00 Solid Waste Disp	\$ 16,600.00
58100-00 Principal on debt	
58221-00 Hwy interest	\$ 86,285.00
59900-00 Other financ. uses	
59900-00 Other misc	
59900-01 A-Weston Powerline exp	\$ 300.00
59900-00 Other misc - Other	\$ 500.00
Total 59900-00 Other misc	
Payroll Expenses (Payroll expenses)	\$ 7,000.00
Total Expense	\$ 319,622.45
Net Income	