

Town of Flambeau Budget 2017

Budget

Income

41110-00	General Property taxes	\$	151,399.00
41116-00	Lott tx coll IN & OUT	\$	6,321.81
41140-00	Mob Home fees IN & OUT	\$	1,000.00
41150-00	For. crop/MFL tx	\$	600.00
43410-00	State shared Rev		
43430-00	Other State shared Rev		
43410-00	State shared Rev - Other	\$	44,705.00
Total 43410-00 State shared Rev			
43420-00	Fire Ins 2%	\$	2,264.46
43531-00	St grant-Locl Trns Aid	\$	94,884.18
436	Transmission Line Fees	\$	15,948.00
43790-00	Co. Recycl grant	\$	1,000.00
44110-00	Liquor, beer & Cig Lic	\$	1,500.00
44200-00	Non-business lic		
44900-00	Other reg. permit fees	\$	-
46900-00	Othr public charg. ser	\$	-
48100-00	Int Inc	\$	-
48900-00	Othr Misc. Revenues		
48900-01	50/50 Road Work	\$	-
48900-00	Othr Misc. Revenues - Other	\$	-
Total 48900-00 Othr Misc. Revenues			
49100-	Proceeds,Long term debt		
49110-00	Loan Proceeds	\$	-
49100-	Proceeds,Long term debt - Other	\$	-
Total 49100-Proceeds,Long term debt			
Total Income			
			\$ 319,622.45

Expense

51110-00	Board Salaries	\$	8,000.00
51110-02	Board expenses		
51110-03	Board Per Diem		
51400-00	General Administrative		
51400-02	Publication fees	\$	1,500.00
51420-00	Clerk Salary		
51420-02	Clerk Expenses	\$	2,000.00
51420-03	Clerk office expenses		
51420-04	Auditor	\$	4,500.00
51420-00	Clerk Salary - Other	\$	7,800.00
Total 51420-00 Clerk Salary			